

BUDGET IMPLEMENTATION PLAN OF ERASMUS+ PROJECT

Name of the Organization IIS LS PICCOLO CAPO D'ORLANDO

Total budget € 41820,00

Semester	Project Management	Transnational Project Meetings	Learning/Teaching/Training Activities		Total
			Travel	Individual Support	
I (09.2015-01.2016)	€ 290,00 EDU NAPOLI (24 NOV 2015)	POLAND (13-17 OCT 2015) € 1725,00			€ 290,00
			FRANCE (30 NOV-4 DEC 2015) € 550,00 TEACHERS € 2200,00 STUDENTS	€ 600,00	€ 1725,00 € 3350,00
II (02.2016-06.2016)	€ 388,50	ITALY (7-11 MARCH 2016)			€ 388,50

	€ 176,00		CYPRUS (28 MARCH-3 APR 2016) € 550,00 TEACHERS € 2200,00 STUDENTS € 825,00	€ 441,74 € 900,00	€ 3367,74
	€ 1039,00	TURKEY (9-13 MAY 2016) € 1725,00			€ 2764,00
III (09.2016-01.2017)					
IV (02.2017-06.2017)					
Total	€ 1893,50	€ 3450,00	€ 5500,00	€ 1041,74	€ 11885,24