

## REPORT ON THE IMPLEMENTATION OF THE BUDGET FOR THE FIRST YEAR OF THE PROJECT

Name of the Organization: IIS LS PICCOLO DI CAPO D'ORLANDO

I YEAR 1.09.2015- 31.08.2016	Project Management	Transnational Project Meetings	Learning/Teaching/Training Activities		Total
			Travel	Individual Support	
<b>the amount granted EUR</b>	€ 6000,00	€ 6900,00	€ 11000,00	€ 17920,00	€ 41820,00
<b>The amount spent EUR/%</b>	31,56%	50%	50%	5,81%	€ 11885,24
<b>The amount left EUR/%</b>	68,44%	50%	50%	94,19%	€ 29934,76